



ANNUAL REPORT

FY 2016-2017

Vernon Cadet Camp Museum

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TO OUR STOCKHOLDERS

To Our Stockholders

STRATEGIC HIGHLIGHTS

Since our opening, we have been working towards having a structured open and closed days. This year we were able to be open on Saturdays from 10am – 4pm. and had over 2500 visitors to the museum. With the purchase of new display cabinets, we were able to show case our extensive badge and uniform displays.

FINANCIAL HIGHLIGHTS

By the end of September 2016, we were able to raise just shy of \$24000.00. With the purchase of display cabinets and the opening of our kit shop we have spent just better than \$22000.00. With the fundraising and donations during the 2017 season we have just over \$9000.00 left in the accounts.

OPERATING HIGHLIGHTS

For the summer of 2017 we had over 2500 visitors. With the scheduled visits during the summer from the Cadet being 1050 and with a total of 12 private tours totaling 190 people. During our days of operation, we had an approximately 1270 people visit the museum.

LOOKING AHEAD

With the purchase of the new cabinets the goal for the 2017-2018 year is to finish and refine our current displays. We plan to update the kit shop with more items that have the Vernon Cadet Camp Museum logo and name on them.

With the success of the Vernon Cadet Camp Museum there is a possibility that the Greater Vernon Museum and Archives will no long be able to properly support this satellite. As such ongoing conversation about a possibility of separation from the parent museum will be on the agenda for the upcoming year.

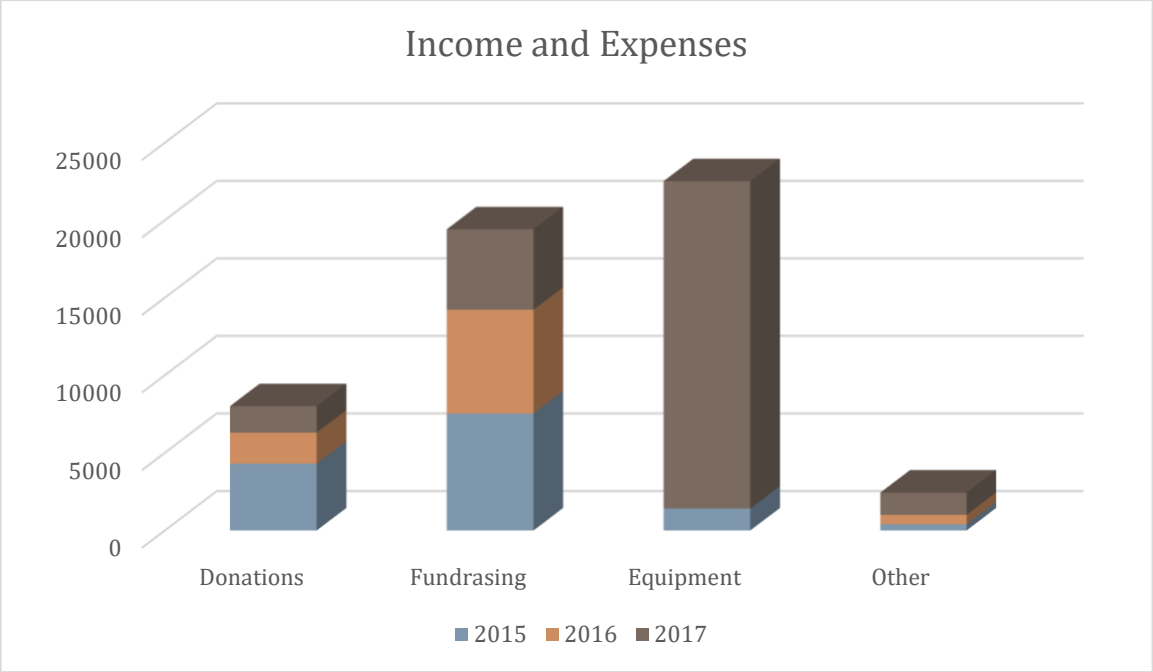
Mitch Steck
Museum President
October 23, 2017

FINANCIAL SUMMARY

Financial Summary

Since our beginnings, we have been able to raise in excess of \$27500.00 through fundraising and donations. With the addition of our kit shop this year we had gross sales of \$275.20. We are hoping to increase this amount in the 2018 year.

In 2017, we purchased the greatest amount of equipment and supplies to date, bringing our current assets to include; a 17-foot bank of cabinets with drawers displaying our badge collection; 7 glass cases in the main entrance way displaying a vaster variety of items; and the built-in place display cabinets for the uniform displays. In addition, purchases for the kit shop were made to add items for resale and these are listed in the Other category along with office and advertising expenses.



FINANCIAL STATEMENTS

Financial Statements

EXPENSES	FY 2016 PRIOR YEAR	FY 2017 PROPOSED	FY 2017 ACTUAL	FY 2017 VARIANCE	FY 2017 +/- PRIOR YEAR
Salaries	0.00	0.00	0.00	0.00	0.00
Fundraising	350.00	500.00	0.00	-500.00	-350.00
Travel and meetings	0.00	0.00	0.00	0.00	0.00
Professional fees		0.00		0.00	0.00
Gift shop		500.00	588.37	88.37	588.37
Advertising		500.00	503.23	3.23	503.23
Web fees (website, meeting space, etc.)		100.00	0.00	-100.00	0.00
Equipment		10,000.00	21,106.18	11,106.18	21,106.18
Supplies	259.05	500.00	188.69	-311.31	-70.36
Office		100.00	150.00	50.00	150.00
TOTALS	\$609.05	\$12,200.00	\$22,536.47	\$10,336.47	\$21,927.42

STATEMENT OF CHANGES IN EQUITY

With the addition of operating days, the budget must include wages for one part-time employee working 7 hours a day Friday – Sunday from July 1 – August 31, which would include two weeks of training in June. Wages would be set at \$12/hour based on a 21-hour work week.

2018 PROJECTIONS

DESCRIPTION	REVENUE	EXPENSES
Equipment		3000.00
Fundraising	8000.00	300
Donations	2500.00	
Kit shop	1000.00	500.00
Office /Advertising		300.00
Wages		5500.00
Total	11500.00	9600.00

COMMITTEE MEMBERS

Committee Members

MITCH STECK
PRESIDENT



FRANCIOS ARSENEULT
CURATOR



MARIA BRUNSKILL
FIRST VICE



LISA DEVINE
SECRETARY



SCOTT USHER
TREASURER



TERESA BROOKES
FUNDRAISING



CORY SCHULTZ
VOLUNTEER



GRAHAM BRUNSKILL
VOLUNTEER



SANDRA ARSENEULT
VOLUNTEER



CONTACT INFORMATION

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